

BIRLA COTSYN (INDIA) LIMITED
 Regd. Office :- 1st Floor, Dalamal House, J.B.Marg,
 Nariman Point, Mumbai - 400 021.



AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31,2010

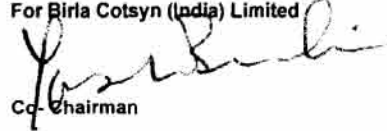
(Rupees in Lakhs)

Particulars		Year ended March 31, 2010	Year ended March 31, 2009
		Audited	Audited
1	(a) Net Sales / Income from operations	34400.57	19309.10
	(b) Other Operating Income	215.90	169.54
	(c) Total	34616.47	19478.64
2	Expenditure		
	(a) (Increase) / Decrease in stock in trade and work in progress	(485.28)	(511.39)
	(b) Consumption of raw materials	8431.47	5600.58
	(c) Purchase of traded goods	19178.53	10762.11
	(d) Employees cost	1405.94	1014.94
	(e) Depreciation / Amortisation	515.45	512.16
	(f) Other expenditure	3271.61	1751.37
	(g) Total	32317.72	19129.77
3	Profit (+) / Loss (-) from Operations before Other Income , Interest & Exceptional Items (1 - 2)	2298.75	348.87
4	Other Income	151.10	481.15
5	Profit (+) / Loss (-) before Interest & Exceptional Items (3 + 4)	2449.85	830.02
6	Interest & Finance Charges	1338.22	498.80
7	Profit (+) / Loss (-) after Interest but before Exceptional Items (5 - 6)	1111.63	331.22
8	Exceptional Items (Loss) / Gain on forex fluctuation of GDR proceeds in the foreign bank A/c	(42.63)	-
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7 + 8)	1154.26	331.22
10	(a) Current Tax	196.17	38.60
	(b) Deferred Tax	211.34	76.11
	(c) Fringe Benefit Tax	0.00	4.72
	(d) Prior Year Tax Adjustments	(7.91)	-
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9 - 10)	754.67	211.79
12	Extra ordinary Item (Net of Tax Expenses)	-	-
13	Net Profit (+) / Loss (-) for the period (11 - 12)	754.67	211.79
14	Paid - up equity share capital (Face value of Rs.1/- per share)	21349.08	11660.00
15	Reserves (excluding Revaluation Reserves)	5139.57	3981.62
16	Earning Per Shares (EPS)		
	Basic and Diluted EPS (Rupees - not annualised)	0.06	0.02
17	Public shareholding - Number of Shares	1736971430	768071430
	Percentage of Shareholding	81.36	65.87
18	Promoters and promoter group Shareholding		
	(a) Pledged/Encumbered		
	- Number of Shares	116600000	128175370
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	29.30	32.21
	- Percentage of Shares (as a % of the total share capital of the company)	5.46	10.99
	(b) Non-Encumbered		
	- Number of Shares	281336670	26976130
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	70.70	67.79
	- Percentage of Shares (as a % of the total share capital of the company)	13.18	23.14

NOTES :

- 1 The above results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors in their respective meetings held on August 10, 2010. in compliance with Clause 41 of the Listing Agreement with the Stock Exchanges.
- 2 The Board have recommended a dividend of 4.5% on the nominal value of the Equity Share capital of the Company.
- 3 The previous year figures has been regrouped and reclassified wherever necessary to make them comparable with the current period figure.

For Birla Cotsyn (India) Limited



Co-Chairman

Place : MUMBAI
Date : August 10, 2010



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SEGMENTWISE REVENUE, RESULT AND CAPITAL EMPLOYED FOR THE YEAR ENDED MARCH 31, 2010.

(Rupees in Lakhs)			
	Particulars	Year ended March 31, 2010	Year ended March 31, 2009
1	Segment Revenue		
	a. Textile	12,807.77	8,620.46
	b. Trading	21,592.80	10,687.05
	c. Others	-	1.59
	Total	34,400.57	19,309.10
	Less: Inter Segment Revenue	-	-
	Net Sales Income from Operation	34,400.57	19,309.10
2	Segment Results Profit / (Loss) (before tax and interest) from Segment		
	a. Textile	(204.12)	(555.05)
	b. Trading	2,414.27	919.04
	c. Others	-	(15.12)
	d. Unallocable	282.33	481.15
	Total	2,492.48	830.02
	Less: i) Interest	1,338.22	498.80
	Total Profit / (Loss) before Tax	1,154.26	331.22
3	Capital Employed (Segment Assets - Segment Liabilities)		
	a. Textile	20,047.38	11,645.49
	b. Trading	5,093.60	87.49
	c. Others	-	4.03
	d. Unallocable	2,910.28	3,902.43

NOTE:

Textile includes Manufacture of Synthetic Yarn, Cotton Yarn, Ginning and Pressing.