

BIRLA COTSYN (INDIA) LIMITED
 Regd. Office :- 1st Floor, Dalamal House, J.B.Marg,
 Nariman Point, Mumbai - 400 021.



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2010.

		(Rupees in Lakhs)			
Particulars		Quarter ended	June	Quarter ended	Year ended
		30, 2010		June 30, 2009	March 31, 2010
		Unaudited		Unaudited	Audited
1	(a) Net Sales / Income from operations	11376.80		7288.92	34400.57
	(b) Other Operating Income	206.85		61.63	215.90
	(c) Total	11583.65		7350.55	34616.47
2	Expenditure				
	(a) (Increase) / Decrease in stock in trade and work in progress	(445.30)		(500.46)	(485.28)
	(b) Consumption of raw materials	2953.40		1922.88	8431.47
	(c) Purchase of traded goods	6765.42		4341.44	19178.53
	(d) Employees cost	428.64		291.63	1405.94
	(e) Depreciation / Amortisation	190.37		172.04	515.45
	(f) Other expenditure	870.19		656.15	3271.61
	(g) Total	10762.72		6883.68	32317.72
3	Profit (+) / Loss (-) from Operations before Other Income , Interest & Exceptional Items (1 - 2)	820.93		466.87	2298.75
4	Other Income	46.19		28.12	151.10
5	Profit (+) / Loss (-) before Interest & Exceptional Items (3 + 4)	867.12		494.99	2449.85
6	Interest & Finance Charges	698.63		267.89	1338.22
7	Profit (+) / Loss (-) after Interest but before Exceptional Items (5 - 6)	168.49		227.10	1111.63
8	Exceptional Items (Loss) / Gain on forex fluctuation of GDR proceeds in the foreign bank A/c	141.46		-	(42.63)
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7 + 8)	309.95		227.10	1154.26
10	(a) Current Tax	51.50		22.71	196.17
	(b) Deferred Tax	66.03		71.41	211.34
	(c) Fringe Benefit Tax	-		1.05	0.00
	(d) Prior Year Tax Adjustments	-		-	(7.91)
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9 - 10)	192.42		131.93	754.67
12	Extra ordinary Item (Net of Tax Expenses)	-		-	-
13	Net Profit (+) / Loss (-) for the period (11 - 12)	192.42		131.93	754.67
14	Paid - up equity share capital (Face value of Rs.1/- per share)	21349.08		11660.00	21349.08
15	Reserves (excluding Revaluation Reserves)				5139.57
16	Earning Per Shares (EPS)				
	Basic and Diluted EPS (Rupees - not annualised)	0.02		0.01	0.06
17	Public shareholding - Number of Shares	1736971430		768071430	1736971430
	Percentage of Shareholding	81.36		65.87	81.36
18	Promoters and promoter group Shareholding				
	(a) Pledged/Encumbered				
	- Number of Shares	116600000		128175370	116600000
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	29.30		32.21	29.30
	- Percentage of Shares (as a % of the total share capital of the company)	5.46		10.99	5.46
	(b) Non-Encumbered				
	- Number of Shares	281336670		26976130	281336670
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	70.70		67.79	70.70
	- Percentage of Shares (as a % of the total share capital of the company)	13.18		23.14	13.18

NOTES :

- 1 The above results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors in their respective meetings held on August 10, 2010, in compliance with Clause 41 of the Listing Agreement with the Stock Exchanges. The statutory auditors have carried out a Limited Review of the above financial results.
- 2 a) The details of utilisation of the funds received from IPO of equity shares (aggregating to Rs. 144.18 crores), as per Clause 43 of the listing Agreement.

(Rupees in Crores)

S. No.	Particulars	In terms of the offer Document.	Actual utilisation upto June' 2010
1	Expansion of integrated Textile Project at Khamgaon and Malkapur	105.77	105.77
2	Setting up of garment manufacturing unit	25.21	11.60
3	Establishing Retail Unit	5.80	2.48
4	Expenses relating to IPO	7.40	7.40
	Total	144.18	127.25

Pending full utilisation, the balance amount is held in current accounts and loans and advances.

- b) The utilisation of the funds received from GDR offer for the General Corporate purpose and long term Working Capital requirement (Including cost of setting up foreign subsidiaries) aggregating Rs.1141708602, is held in current account with non scheduled bank, pending utilisation for the Objects of the Issue.
- 3 Status of investors' complaints for the year ended June 30, 2010.
Opening : NIL
Received : 01
Resolved : 01
Closing : NIL
- 4 Previous periods figures have been regrouped / recasted wherever necessary.

Place : MUMBAI
Date : August 10, 2010

FOR BIRLA COTSYN (INDIA) LIMITED

CO - CHAIRMAN



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SEGMENTWISE REVENUE, RESULT AND CAPITAL EMPLOYED FOR THE QUARTER ENDED JUNE 30, 2010.

(Rupees in Lakhs)			
Particulars	Quarter ended June 30, 2010	Quarter ended June 30, 2009	Year ended March 31, 2010
1 Segment Revenue			
a. Textile	3,597.74	2,778.44	12,807.77
b. Trading	7,779.06	4,510.48	21,592.80
c. Others	-	-	-
Total	11,376.80	7,288.92	34,400.57
Less: Inter Segment Revenue	-	-	-
Net Sales Income from Operation	11,376.80	7,288.92	34,400.57
2 Segment Results Profit / (Loss) (before tax and interest) from Segment			
a. Textile	(264.50)	(11.89)	(204.12)
b. Trading	1,013.63	449.42	2,414.27
c. Unallocable	259.45	57.46	282.33
Total	1,008.58	494.99	2,492.48
Less: i) Interest	698.63	267.89	1,338.22
Total Profit / (Loss) before Tax	309.95	227.10	1,154.26
3 Capital Employed (Segment Assets - Segment Liabilities)			
a. Textile	20,096.96	39,452.99	20,047.38
b. Trading	5,967.02	1,048.60	5,093.60
c. Unallocable	2,165.87	(4,038.49)	2,910.28

NOTE:

Textile includes Manufacture of Synthetic Yarn, Cotton Yarn, Ginning and Pressing.